

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of May for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State				0.15800		0.28800
	No. of Trainings						
	No. of Participants						20
	Male						17
	Female						3
	No. of Man days						
	b) Within State			12	0.03100		0.03100
	No. of Trainings			2			
	No. of Participants			12			
	Male			12			
	Female						
	No. of Man days						
	c) Within District			500	0.57580	670	0.95145
	No. of Trainings			1			2
	No. of Participants			500			670
	Male			500			625
	Female						45
	No. of Man days			500			670
B.3	Demonstration						
	Agriculture (Nos.)						
	Allied Sectors (Nos.)						
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state						
	No. of EV						
	No. of Participants						

	Male						
	Female						
	No. of Man days						
	c) Within-District						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services						
	No. of Groups formed						
	b) Seed Money/Revolving fund						
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed Number of advertisements made				0.14935		0.29935
B.10	Number of technology packages developed (CD)						
B.11	Farmers Scientist Interactions at district level						
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
B.12	Organization of field days and Kisan Gosthies						
	No. of FD/KG						
	No. of farmers participated						
	Male						
	Female						

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.						
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring				0.66791		1.69009
	Support block level block Technology Manager (BTM) (per Block)						
	Operational Expenses for BTM (per block)						
	Specialist Support at Block level (SMS)						
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)						
	Operational expenses at district level				0.07790		0.09530
	Operational expenses at block level						
	Hiring of vehicles				0.04500		0.20500
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School						
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions						
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component						
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed						

	Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)					1.70496	3.56019

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation	Amount Released to Private Partner	Sector of Participation	Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report under Central share	2268490

8	Funds available up to the month under Report under State share	1359625
9	Total funds available up to the month under report	3628115
10	Expenditure incurred up to the month under Report under Central Share	153446
11	Expenditure incurred up to the month under Report under State Share	17050
12	Total Expenditure incurred up to the month under Report	170496
13	Unspent balance of central share on the 1 st day of the month under Report	2115044
14	Unspent balance of State share on the 1 st day of the month under Report	1342575
15	Cumulative unspent balance on the 1 st day of the month under Report	3457619

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali